

Facility fees Report

2016-2017 Financial year



Types of services	Service Provider	Calculated expenditures (Domestic student)	Calculated expenditures (International student)	Calculated expenditures (Japanese student)	Description
1. Textbooks	Bennetts Bookstores Ltd	\$ 132.50	\$ 132.50	\$ 132.50	Textbooks are supplied dependent on requirements of paper. A flat fee is applied for an EFTS year of study.
2. IT services <i>9.(g) Media</i>	Inspire Net Limited RICOH New Zealand	\$ 443.00	\$ 443.00	\$ 443.00	All students are provided with personal email accounts and internet usage capped at 10GB per month. Printing and copying to a value of \$20 per term. The student purchases any excess. A reasonable level of IT support is also available.
3. Career information, advice and guidance <i>9.(b) Careers information, advice and guidance 9.(d) Employment information</i>	Careers New Zealand	\$ 45.00	\$ 45.00	\$ 45.00	Career counselling and progression services are available on campus.
4. Health Clinic <i>9.(f) Health services</i>	Simon Riddell Limited	\$ 35.00	\$ 35.00	\$ 35.00	Provision of onsite clinic with Doctors and nurses available Wednesdays and Fridays. Staff assistance with student visits to clinics in town.
5. Recreation Centre <i>9.(i) Clubs and societies</i>	Nova Energy Limited T&T Electrical & Appliance services Specialist Cleaning Supplies Ltd Property Brokers Compliance Genesis Energy First Security Guard Serv PNCC	\$ 180.00	\$ 180.00	\$ 180.00	Use and supervision of all facilities (gymnasium, weights, tennis courts) within the Recreation Centre and access to equipment such as camping and sports gear as needed. Assistance with administration of clubs and societies. The Recreation Centre is open from 7am -11pm weekdays and until 9pm on weekends.
6. Support services: - Orientation - Cultural activities - Advocacy and legal advice - Financial support and advice - Student Advisors - IPU Active - First language support (International students only) - Visa support (International students only) - Japan Office expences <i>9.(a) Advocacy and legal services 9.(c) Counseling services 9.(e) Financial support and advice 9.(j) Sports, Recreation and Culture</i>	Tranzit Travel Ltd Party Up Ltd Westpac NZ	\$ 452.19	\$ 883.97	\$ 452.19	Based on average time spent by Student Support/other staff 3-day initial on-campus orientation and further throughout the term. Wider Orientation services in home countries for international students. Cultural activities include Powhiri, Diwali, The International Spring Festival Advocacy and support for students attending court or other issues that require assistance IPU New Zealand arranges for students to have bank accounts set up prior to arrival and banking information as part of Orientation. IPU New Zealand can help with Study Link enquiries and payment plans. Provision of advice for a range of issues outside students' academic needs through the student support and the recruitment teams. Short trips and holiday events planning. Translation into the first language where possible for important documentation Students are provided with sound advice through the visa application process. Job Seeking support Parents meeting Other administrative costs
TOTAL		\$ 1,287.69	\$ 1,719.47	\$ 2,665.89	
Revenue		\$ 750.00	\$ 1,250.00	\$ 2,250.00	
Surplus/ Deficit		-\$ 537.69	-\$ 469.47	-\$ 415.89	